

# Draft Annual Business Plan and Budget 2026/27 – Stretch Reconciliation Action Plan 2024-2027 Alignment

Wednesday, 6 May 2026  
Reconciliation Committee

Strategic Alignment - Our Community

Public

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## EXECUTIVE SUMMARY

The purpose of this report is to inform the Reconciliation Committee of the City of Adelaide's 2026/27 Annual Business Plan and Budget process.

Administration has submitted budget proposals to the 2026/27 Annual Business Plan and Budget process to implement the final year of the City of Adelaide's Stretch Reconciliation Action Plan 2024 – 2027 (Stretch RAP) ([Link 1](#)).

A strategic project proposal for the delivery of initiatives identified in the Stretch RAP totals \$60,000 and is additional to the City of Adelaide's existing investment of \$607,000 in reconciliation initiatives in the Reconciliation team operating budget.

The City of Adelaide's draft 2026/27 Annual Business Plan and Budget was approved by Council at its meeting held on 28 April 2026 for the purposes of public consultation. The consultation period is from 5 May 2026 until 26 May 2026.

The 2026/27 Annual Business Plan and Budget is scheduled to be adopted by Council by June 2026.

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## RECOMMENDATION

### THAT THE RECONCILIATION COMMITTEE

1. Notes the City of Adelaide will continue to invest in reconciliation initiatives in 2026/27 aligned with the implementation of actions contained in its Stretch Reconciliation Action Plan 2024-2027.
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## IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	<b>Strategic Alignment – Our Community</b> An inclusive, equitable, and welcoming community where people feel a sense of belonging
Policy	This report is concerned with delivery of actions in the Stretch Reconciliation Action Plan 2024 - 2027 (Stretch RAP).
Consultation	Consultation on the City of Adelaide's 2026/27 Annual Business Plan and Budget will be undertaken in accordance with the <i>Local Government Act 1999</i> (SA). Public consultation will take place for 22 days, commencing on 5 May 2026 and concluding on 26 May 2026. A Council decision on the final 2026/27 Annual Business Plan and Budget is scheduled by June 2026.
Resource	Not as a result of this report
Risk / Legal / Legislative	Not as a result of this report
Opportunities	Members of the Reconciliation Committee can provide feedback on the City of Adelaide's draft 2026/27 Annual Business Plan and Budget during the consultation period.
25/26 Budget Allocation	Not as a result of this report
Proposed 26/27 Budget Allocation	\$60,000 strategic project proposal to deliver the final year of Stretch RAP commitments, including room re-naming at the Colonel Light Centre and the development of the next Stretch RAP. This is additional to the existing investment of \$607,000 in the operating budget for reconciliation initiatives.
Life of Project, Service, Initiative or (Expectancy of) Asset	The 2026/27 Annual Business Plan and Budget will support reconciliation initiatives for the final year of the 2024-2027 Stretch RAP.
25/26 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

# DISCUSSION

## Purpose

1. The purpose of this report is to inform the Reconciliation Committee of the City of Adelaide's 2026/27 Annual Business Plan and Budget process.

## Background

2. Implementation of the Stretch Reconciliation Action Plan 2024-2027 (Stretch RAP) commenced across the organisation during 2024.
3. The City of Adelaide has prepared a draft 2026/27 Annual Business Plan and Budget for the purposes of public consultation.
4. Strategic project budget proposals of a combined value of \$60,000 are included in the draft 2026/27 Annual Business Plan and Budget for the delivery of initiatives for the final year of the Stretch RAP.
5. Budget proposals are in addition to the City of Adelaide's existing investment of \$607,000 in reconciliation initiatives through its operating budget which includes NAIDOC week activities and Kurna initiatives.

## Strategic Projects

6. 2026/27 Stretch RAP initiatives include:
  - 6.1. \$20,000 for the re-naming key rooms in City of Adelaide facilities
    - 6.1.1. The Stretch RAP commits to consulting with Traditional Custodians and the Reconciliation Committee to co-name key rooms in City of Adelaide facilities after significant Aboriginal and Torres Strait Islander leaders. This will involve stakeholder engagement, naming approval, signage and communications.
  - 6.2. \$40,000 for the development and launch of the next Stretch RAP 2028-2031.

## Stretch RAP 2028-2031 Development

7. The current Stretch RAP concludes in December 2027, aligning within the 2026/27 budget cycle.
8. Development of a new RAP typically requires approximately 12 months for stakeholder engagement, drafting and endorsement from Reconciliation Australia (which is required as part of the RAP development and approval process).
9. At the 25 February 2026 meeting of the Reconciliation Committee, Committee Members discussed the ongoing value of Reconciliation Action Plans (RAP), particularly for an organisation such as the City of Adelaide, which has been using the RAP Framework for many years.
10. The Reconciliation Team leadership attended a RAP Learning Circle hosted by Reconciliation Australia in March 2026 as an opportunity to engage with other organisations using the RAP framework and with staff from Reconciliation Australia.
11. Reconciliation Australia has since indicated that there is an opportunity for the City of Adelaide to develop a tailored Stretch RAP in the next iteration.

## Next Steps

12. The draft 2026/27 Annual Business Plan and Budget was approved by Council on 28 April 2026 for the purposes of public consultation.
13. Public consultation on the draft Annual Business Plan and Budget will run from 2 May 2026 to 26 May 2026.
14. Council is scheduled to consider the Annual Business Plan and Budget in June 2026.

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# DATA AND SUPPORTING INFORMATION

Link 1 – [Stretch Reconciliation Action Plan 2024-2027](#)

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# ATTACHMENTS

Nil

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